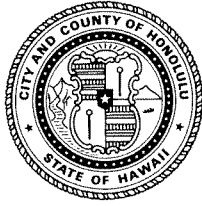


CITY AND COUNTY OF HONOLULU



JEREMY HARRIS
MAYOR

BENJAMIN B. LEE, FAIA, MANAGING DIRECTOR
IVAN M. LUI-KWAN, DIRECTOR OF BUDGET AND FISCAL SERVICES

CITY COUNCIL

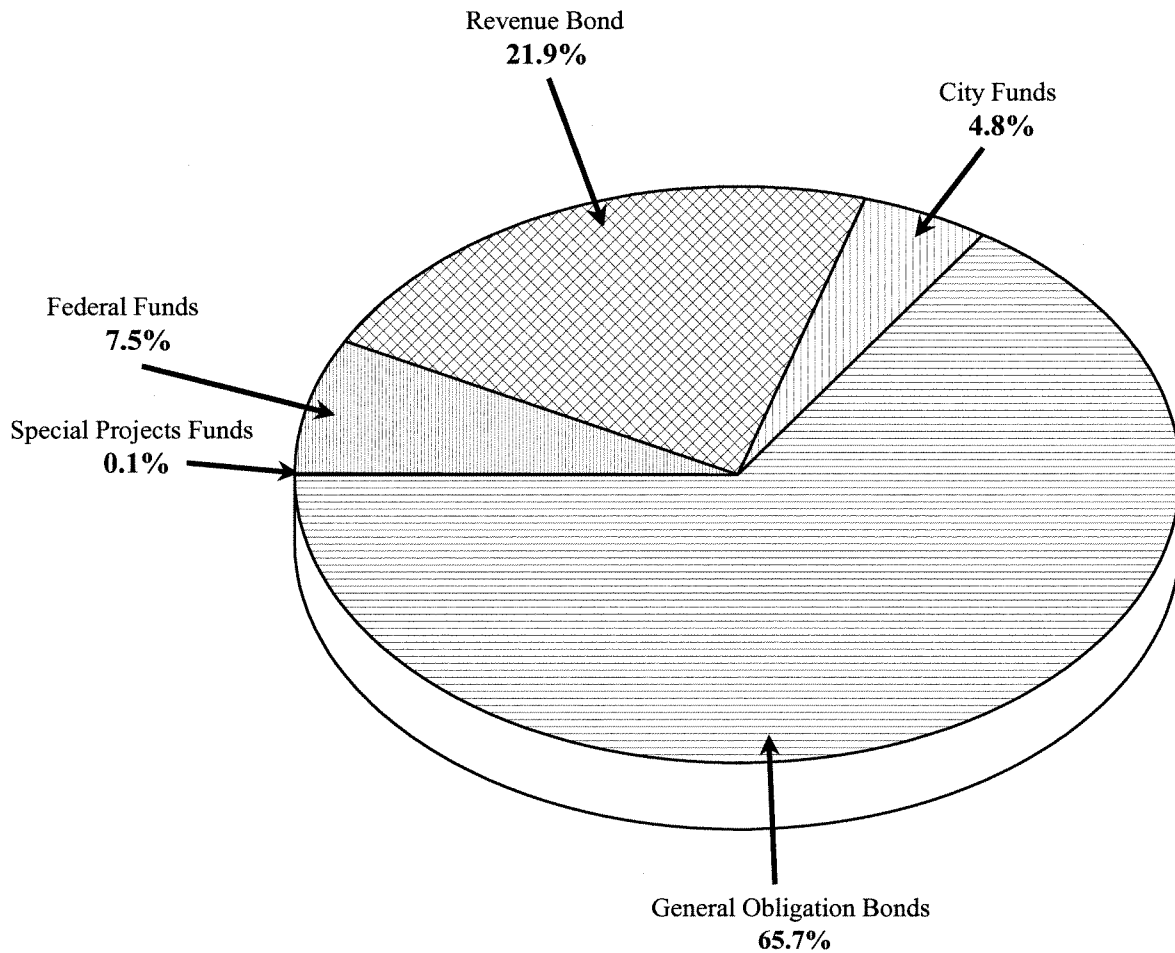
GARY OKINO, COUNCIL CHAIR
DISTRICT VIII (FORT SHAFTER TO WAIPIO GENTRY)

COUNCILMEMBERS:

MIKE GABBARD	DISTRICT I	(EWA BEACH TO WAIANAE)
DONOVAN DELA CRUZ	DISTRICT II	(MILILANI MAUKA TO HEEIA)
BARBARA MARSHALL	DISTRICT III	(HEEIA TO WAIMANALO)
CHARLES DJOU	DISTRICT IV	(HAWAII KAI TO ALA MOANA BEACH PARK)
ANN KOBAYASHI, VICE CHAIR	DISTRICT V	(KAPAHULU TO MAKIKI)
ROD TAM	DISTRICT VI	(MAKIKI TO KALIHI)
ROMY CACHOLA	DISTRICT VII	(KALIHI TO SAND ISLAND)
NESTOR GARCIA	DISTRICT IX	(WAIKELE TO MAKAKILO AND MILILANI TOWN)

Capital Program Resources

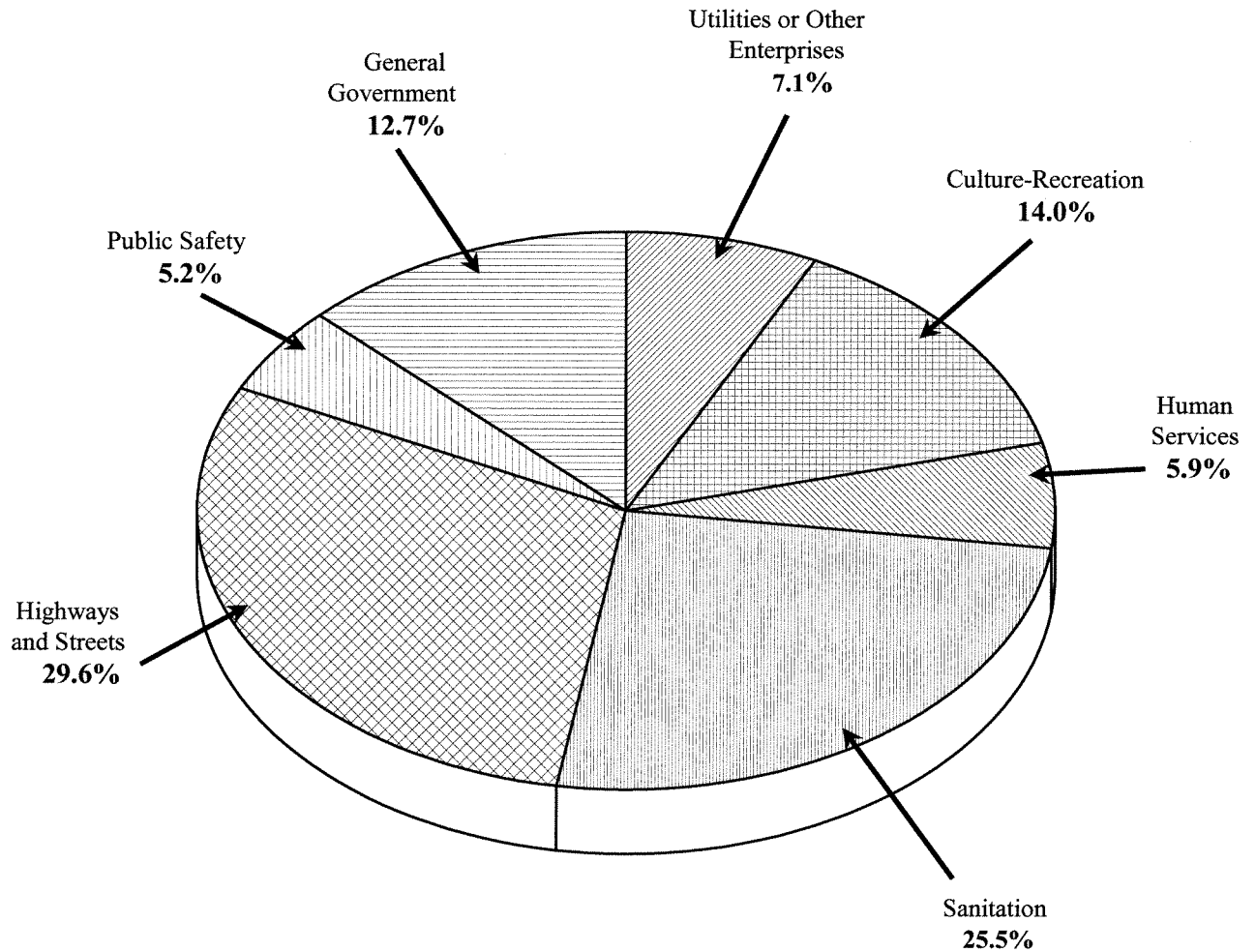
FY 2004



\$288.5 Million

Capital Program Distribution

FY 2004



\$288.5 Million

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SIX-YEAR CAPITAL PROGRAM AND BUDGET

FISCAL YEARS 2004 - 2009

PHASE AND FUND SOURCE DESIGNATIONS

PHASE		FUND SOURCE	
ART	ART	BK	Bikeway Fund
CONST	CONSTRUCTION	CD	Community Development Fund
DGN	DESIGN	DV	Developer's Share
EQUIP	EQUIPMENT	FG	Federal Grants Fund
INSP	INSPECTION	GI	General Improvement Bond
LAND	LAND	GN	General Fund
OTHER	OTHER	HA	Housing Assistance Fund
PLAN	PLANNING	HD	Housing Development Special Fund
RELOC	RELOCATION	HI	Highway Improvement Bond Fund
		HN	Hanauma Bay Nature Preserve Fund
		PP	Parks and Playgrounds Fund
		SA	Sewer Assessment
		SR	Sewer Revenue Improvement Bond Fund
		ST	State Funds
		SW	Sewer Fund
		UT	Utilities' Share
		WB	Solid Waste Improvement Bond Fund
		WF	Solid Waste Fund